

DEPT. OF NATURAL RESOURCES' SOLID WASTE MANAGEMENT PROGRAM
SOLID WASTE MANAGEMENT DISTRICT K FY2015
APPROVED GRANT APPLICATIONS

PROJECT NUMBER	APPLICANT PROJECT NAME COUNTY	ALLOC. TYPE	PROJECT TYPE	AWARD CARRYOVER INTEREST INCOME PROGRAM INCOME	PROJECT MANAGER	DESCRIPTION
K2015-001	Region K - Ozark Rivers Solid Waste Management District Ozark Rivers Solid Waste Management District Operations - Region K District-wide	DO	ADM	\$91,629.00 \$0.00 \$0.00 \$0.00	Ms. Tammy Snodgrass	This grant funds contractual services for the Meramec Regional Planning Commission for \$80,200 including wages, fringe, direct and indirect costs as follows: clerical \$40 per hour for 80 hours, technical \$49 per hour for 1,093 hours, management \$57 per hour for 15 hours, assistant director/fiscal officer for \$59 per hour for 325 hours and executive director \$76 per hour for 45 hours; award plaques for \$150, chairman's travel for \$600, MORA Conference for \$2,000, food for meetings for \$350, annual dinner food for \$500, subscriptions for \$79, graphic and outside printing for \$2,500, independent audit for \$2,000, insurance for \$1,500, MORA membership for \$1,000, advertising for \$550 and miscellaneous for \$200. The grant funds the day to day operation of the district.
K2015-002	Region K - Ozark Rivers Solid Waste Management District Ozark Rivers Solid Waste Management District Plan Implementation - Region K District-wide	PI	ADM	\$37,350.00 \$0.00 \$0.00 \$0.00	Ms. Tammy Snodgrass	This grant funds contractual services for Meramec Regional Planning Commission for \$31,250.00 including wages, fringe, direct and indirect costs as follows: clerical \$40 per hour for 5 hours, technical \$49 per hour for 494 hours, fiscal officer/assistant director for \$59 per hour for 105 hours and executive director for \$76 per hour for 9 hours and website contractor for \$3,500, Earth Day and implementation supplies for \$1,500, camera supplies for \$800, camera insurance for \$100 and miscellaneous for \$200. This grant funds general plan implementation, the Annual Earth Day Project, coordination of the illegal dump surveillance camera program and maintenance of the district website.
K2015-003	Phelps County Commission Phelps County Commission Tough on Trash X Phelps	CC	RE	\$11,730.47 \$0.00 \$0.00 \$0.00	Mr. Duane Gavisk	This grant funds a part time trash cleanup and recycling program coordinator for 600 hours @ \$12 an hour for \$7,200 and fringe benefits of \$874.08, fuel and truck maintenance on the county truck for \$2,800, supplies including: gloves, grabbers, etc. for \$150, signs, advertising and office for \$225; cell phone expenses for \$400 and electronic recycle fees for \$81.39. The program coordinator works to expand the Adopt a Road program, works with the Neighborhood Watch organizations on illegal dumping activities, conducts educational programs with these groups, patrols the county roads collecting trash and recyclables, coordinates with groups on dumpsite cleanups and recycles or disposes of the dumped items.

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K2015-004	Waynesville R-VI School District Waynesville R-VI School District's Go Green Tiger Recycling Phase III Pulaski	CC	RE,WR,EDU	\$20,000.00 \$0.00 \$0.00 \$0.00	Dr. Kim Hawk	This grant funds stipends for nine (9) recycling club sponsors for 39 hours a year @ \$25.75 per hour for \$9,000 plus fringe benefits for \$1,436 to sponsor recycling clubs at nine (9) locations for the school district; personnel for one (1)composting coordinator @ \$15 per hour for 140 hours per year for \$2,100 plus fringe benefits of \$275, twenty (20) large indoor recycling bins and shipping @ \$252 each for \$5,040 for school recycling, four (4) food waste collection bins for composting and supplies for \$237 and composting tumblers (student constructed) for \$1,912. Grant funds are only used for recycling bins/tumblers and the grant applicant is to pay for any trash component or trash bins pursuant to 10 CSR 80-9.050(2)(B)6. WCA Recycling picks up the recyclables for a fee paid as match by the Subgrantee. The composting pilot will be located at the Waynesville Sixth Grade Center due to its organic gardening lead team. A community garden is adjacent to the school grounds. Organic waste from the kitchen and cafeteria at the 6th Grade Center will be composted in the school composting tumblers then added to the community garden.
K2015-005	Wallis Companies (Donnie Greenwalt) at the Cuba Support Center Wallis Companies (Donnie Greenwalt) at the Cuba Support Center: Recycling Initiative Crawford	CC	WR, RE	\$7,000.00 \$0.00 \$0.00 \$0.00	Mr. Donnie Greenwalt	This grant funds a 8'x18' trailer capable of hauling 5,000+ pounds for \$4,000 and six (6) to eight (8) recycle bins to affix to the trailer to allow the employees of the Wallis Companies (Donnie Greenwalt) at the Cuba Support Center to recycle materials from the workplace and bring recyclables from home for \$3,000. Labor will be donated by Wallis employees to transport the recyclables to the Rolla Recycling Center. Collection materials are #1 and #2 plastic, mixed paper, mixed glass, cardboard and tin cans. Grant funds are only used for recycling bins and the grant applicant is to pay for any trash component or trash bins pursuant to 10 CSR 80-9.050(2)(B)6.
K2015-006	Maries County, MO Maries County Recycling for Environmental Excellence Maries	CC	WR, RE	\$6,842.00 \$0.00 \$0.00 \$0.00	Mr. Ken Ramsey	This grant funds a county trash patrol officer for 364 hours @ \$7.14 an hour for \$2,600 to monitor county roads and complaints, recycle and dispose of dumped items in Maries County. The grant also funds clerical support from the county for 40 hours @ \$10 an hour for \$400 for reporting and tracking expenditures, fuel for \$2,288, office supplies for \$100, miscellaneous, gloves, ropes, etc. for \$150, truck insurance for \$754, truck maintenance for \$200 and one-half of the cell phone bill for \$350. Diversion will be reported on the K2014-012 grant (truck purchased which has a 5-year diversion requirement).

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K2015-007	Phelps County Courthouse Phelps County Courthouse Recycling Phelps	CC	RE	\$6,541.70 \$0.00 \$0.00 \$0.00	Mr. Gary Hicks	This grant funds 75 deskside bins @ \$5.85 each for \$438.75, four (4) recycle stations @ \$1,363.25 each for \$5,453.00 and freight for \$600 and supplies: one (1) box plastic liners (100) for \$49.95. This grant will allow the employees and visitors to the Phelps County Courthouse to recycle. The City of Rolla will collect the recyclables and take them to the Rolla Recycling Center for processing and marketing. Grant funds are only used for recycling bins/containers and the grant applicant is to pay for any trash component or trash bins pursuant to 10 CSR 80-9.050(2)(B)6.
K2015-008	Meramec Regional Planning Commision in cooperation with the Cities of St. Roberts and Rolla Meramec Regional Planning Commision Household Hazardous Waste (HHW) Satellite Collection Centers - St. Robert and Rolla District-wide	CC	WR	\$32,625.44 \$0.00 \$0.00 \$0.00	Mrs. Tamara Snodgrass	This grant funds Meramec Regional Planning Commission personnel including director 3.88 hours @ \$52.69 per hour, manager 15.52 hours @ \$35.95 per hour, fiscal 3.88 hours @ \$35.99, accounting 9.7 hours @ \$25.36 per hour, specialist 48.51hours @ \$24.07 per hour, specialist 15.52 hours @ \$21.72 per hour, communications 9.7 hours @ \$21.58 and clerical 9.7 hours @ \$15.73 for a total of \$3,015.22 and fringe benefits of \$805.70, Household Hazardous Waste (HHW) contractor for \$24,256.50, safety supplies for \$388.10, travel mileage of \$291.08, direct expenses of \$757.97, advertising of \$1,940.52, miscellaneous of \$97.05 and indirect expenses of \$1,073.30. The Cities of St. Robert and Rolla host HHW satellite collection facilities for the district's residents. The MRPC Staff will provide a Power Point presentation on HHW as requested. In addition, the MRPC Staff provides assistance to the cities in promoting the facilities, reporting, bidding for HHW disposal and reimbursement of costs.
K2015-009	Meramec Regional Planning Commission Meramec Regional Planning Commission Compost Education Program in Schools District-wide		EDU	\$14,851.20 \$0.00 \$0.00 \$0.00	Ms. Tamara Snodgrass	This grant funds Meramec Regional Planning Commission (MRPC) personnel and fringe benefits for 119 hours including director 4.25 hours @ \$52.69, manager 21.25 hours @ \$35.95 per hour, fiscal 4.25 hours @ \$35.99, accounting 8.5 @ \$25.36, specialist 55.25 hours @ \$24.07 per hour, specialist 8.5 hours @ \$21.72, communications 8.5 hours @ \$21.58, clerical 8.5 hours @ \$15.73 for a total of \$3,188.02 and fringe benefits of \$823.48, contractual services for a compost educator for \$8,500 (for 12 programs), office supplies for \$42.49, travel mileage of \$148.75, direct expenses for \$774.69, advertising for \$255, miscellaneous for \$85 and indirect for \$1,033.77. This grant will fund compost education programs in twelve elementary and secondary schools in the seven counties. MRPC Staff will select the contractor through bidding or extend the 2014 contract to Tall Oak Productions, LLC., and make initial contact by mail to all schools regarding the project. This grant continues the compost education program started in 2012 and continued through 2014.

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K2015-010	Meramec Regional Planning Commission		RE	\$20,095.78	Ms. Tamara Snodgrass	This grant funds Meramec Regional Planning Commission (MRPC) personnel including director 4.12 hours @ \$52.69 per hour, manager 20.62 hours @ \$35.95 per hour, fiscal 4.12 hours @ \$35.99, accounting 12.37 hours @ \$25.36, specialist 82.47 hours @ \$24.07 per hour, specialist 31.34 hours @ \$21.72, communications 16.49 hours @ \$21.58 and clerical 16.49 hours @ \$15.73 for a total of \$4,701.62 and fringe benefits of \$1,301.16, contractual services including cleanup equipment rental for \$2,226.66, landfill disposal costs for \$2,474.06, tire transport and process recycle for \$4,288.37 (MVE \$1.35/loaded mile; \$135/ton), office supplies for \$82.47, gloves, trash bags, signs, etc. for \$494.81, travel mileage for \$247.41, transportation for \$742.22 (school fieldtrips), direct expenses for \$1,224.07, advertising for \$247.41, miscellaneous for \$41.23, food for meetings/events for \$346.37 and indirect of \$1,677.92. This grant will include funding for school fieldtrips to solid waste disposal or recycling facilities, disposal cost of illegally dumped tires picked up by county road crews but not covered under the Scrap Tire Unit Program with remaining funds used to recruit volunteers and pay the costs associated with cleaning up illegal dumpsites in the region.
	Meramec Regional Planning Commission Illegal Dump Cleanups			\$0.00		
	Districtwide			\$0.00		
				\$0.00		
K2015-011	Meramec Regional Planning Commission	CC	RE	\$22,086.05	Ms. Tamara Snodgrass	This grant funds special waste collections in Dent, Maries, Phelps and Pulaski Counties for the residents of the region. The grant funds e-waste contractor for \$1,700, appliance contractor for \$425 and scrap tire contractor for \$1,445; the Meramec Regional Planning Commission staff personnel for \$8,581.87 including the director for 4.25 hours @ \$52.69 per hour, manager for 76.50 hours @ \$35.95, fiscal for 4.25 hours @ \$35.99 per hour, accounting for 12.75 @ \$25.36, specialist for 174.25 hours @ \$24.07 per hour and specialist for 21.25 @ \$21.72 per hour, communications for 12.75 hours @ \$21.58 and clerical for 12.75 hours @ \$15.73 per hour and \$2,205.75 for fringe benefits, direct expenses for \$2,075.06 and indirect expenses for \$2,848.37, food for \$170, miscellaneous supplies for \$212.50, travel for \$170, advertising expenses for \$2,040, portable toilet rental \$127.50 and miscellaneous for \$85. Host communities choose which materials they want to collect: electronics, waste tires and/or appliances. Participants will need to pay a fee for disposal of tires, monitors and televisions. City and county governments hosting the events will be asked to provide community service workers, volunteers or employees to help with loading of materials. Meramec Regional Planning Commission staff will coordinate hosting and scheduling of the event, bidding, promoting the events, organizing and working collections and reporting on diversion.
	Meramec Regional Planning Commission Special Waste Collection			\$0.00		
	District-wide			\$0.00		
				\$0.00		
K2015-012	Meramec Regional Planning Commission	CC	EDU	\$781.23	Ms. Tammy Snodgrass	This project is to fund the cost of updating the Regional Solid Waste Management Plan for Region K. The grant funds the Meramec Regional Planning Commission staff personnel for \$10,930.54 including the director for 20.66 hours @ \$52.69 per hour, manager for 82.63 hours @ \$35.95, fiscal for 16.53 hours @ \$35.99 per hour, accounting for 8.26 @ \$25.36, specialist for 206.56 hours @ \$24.07 per hour, specialist for 28.09 hours @ \$21.72 per hour, communications for 7.44 hours @ \$21.58 and clerical for 20.66 hours @ \$15.73 per hour, fringe benefits for \$2,704.45, direct expenses for \$2,544.21 and indirect expenses for \$3,603.34, food for \$247.88, office supplies for \$247.88, miscellaneous for \$82.63, travel for \$502.56 and printing of plan for \$619.69. An advisory group will be developed to review the current plan and determine the areas that need to be updated; statistical data, demographics and current issues for analysis will be gathered including surveys of solid waste collection, composting and recycling operations/businesses in the region to determine what services are currently available; and an updated plan document for review and approval will be completed and distributed.
	Meramec Regional Planning Commission's Regional Solid Waste Management Plan Update for Ozark Rivers Solid Waste Management District - Region K			\$20,701.95		
	District-wide			\$0.00		
				\$0.00		

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K2015-013	Meramec Regional Planning Commission Meramec Regional Planning Commission's Community Outreach and Assistance Fund District-wide	CC	RE	\$5,000.00 \$0.00 \$0.00 \$0.00	Ms. Tamara Snodgrass	This project funds unforeseen projects or programs that may arise during the 2015 calendar year. All requests would be made in writing and go before the District executive board for review and approval and would also be reviewed and approved by Missouri Department of Natural Resources. Meramec Regional Planning Commission Staff would charge personnel, fringe, travel, direct, indirect as follows per hour for the grant: director \$52.69, assistant director \$35.95, fiscal \$35.99, accounting \$25.36, specialist \$24.07, specialist \$21.72, communications \$21.58 and secretary \$15.73, fringe \$6.92 per hour, direct \$6.51 per hour, indirect rate at 25.5% of wages + fringe + supplies and travel at \$0.37 per mile.
K2015-014	Dixon High School Key Club Dixon High School Key Club's The Choice is Yours- Waste It or Recycle It (2015) Pulaski	CC	RE, EDU	\$5,100.00 \$0.00 \$0.00 \$0.00	Ms. Trish McCray	This grant funds recycle containers for \$800, office supplies, printer ink, paper and printing of flyers/letters for \$500, steel/aluminum water bottles for \$750, 5-gallon bottled water in reusable container for \$300 to fill steel water bottles, recycling education coloring book for 500 elementary students for \$750, binding tape for cardboard bales for \$300, laminated posters on recycling for schools for \$300, T-shirts/hoodies from recycled materials for Key Club members as they recycle and during education presentations for \$510, in-state travel for \$740 and newspaper ads to promote recycle days for \$150. This grant continues the recycling program in the high school and the middle school (introducing classroom recycle bins and an aluminum can receptacle), expands it to the elementary school for white paper recycling and recycling education and continues the recycling educational outreach to businesses in Dixon. One goal is to have students use stainless steel water bottles instead of continually purchasing plastic water bottles. Grant funds are only used for recycling bins/containers and the grant applicant is to pay for any trash component or trash container pursuant to 10 CSR 80-9.050(2)(B)6.
K2015-015	City of Salem City of Salem Recycling Dent	CC	RE	\$22,808.80 \$0.00 \$0.00 \$0.00	Mr. Ray Walden	This grant funds personnel for 2,000 hours @ \$10 per hour for \$20,000, transportation for \$2,308.80 and advertising for the recycling program for \$500. The City of Salem is increasing the number of work hours for the recycling employees to handle the volume of recycling materials being collected at their drop-off location at the Salem Upper Elementary School. The employees set the three (3) trailers, check and sort the recycling materials collected and drive the truck with the trailers to the City of Rolla's Recycling Center and unload them twice a week.

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	Total Dollar Carry Over by Region:			\$20,701.95		
	Total Dollar Interest Income by Region:			\$0.00		
	Total Dollar Program Income by Region:			\$0.00		